



## Yatton Parish Council

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*OUR MISSION: To ensure the provision of high quality services in our communities of Yatton and Claverham*

### ACTION PLAN FOR THE YEAR ENDING 31 MARCH 2026

	<b>Annual Actions</b>		
	<b>Action</b>	<b>Community Engagement</b>	<b>Review</b>
1.	Approve the Annual Return by June 30th	Full Council meeting open to the public	30 <sup>th</sup> June 2025
2.	Submit Annual Return to external auditor	Public right to inspect and object.	30 September 2025
3.	Risk Management to be considered by Finance Personnel and Administration Committee Feb 2025.	Committee agenda and Clerk's report published on the website, meeting open to the public.	February 2026
4.	Consider grant applications	Decisions taken at Finance Committee meeting open to the public, applicants can speak briefly on their applications.	Grants made in the summer any balance maybe reviewed Autumn/Winter. Budget provision under 107/4701.
5.	Convene Annual Parish Meeting between 1 <sup>st</sup> March 2025 and 1 <sup>st</sup> June 2026	Any elector may speak and vote, presentations & display by community organisations, award for Volunteer of the Year. Budget provision under 102/4222	1 June 2025
6.	Comment on planning applications and planning consultations by resolution at Planning Committee meetings.	Planning Committee agenda published on website, meeting open to the public, period of public participation.	Subsequent meeting
7.	Prepare and approve a budget for 2026-27 and set a precept	Discussion and decisions at Committee and Council meetings open to the public, draft budget will be posted on the website	Throughout process, final review Jan Council 2026.

	<b>On-going Actions and Aspirations for progression over 2025-26.</b>		
8.	Yatton High Street Pedestrian Improvement Group (previously Connected Yatton Steering Group)	To continue to work with North Somerset Council and other organisations and third parties to promote improvements and benefits for Yatton and Claverham.	The High Street Improvement work allied to S106 funds that has been years in progress is due for completion in the first half of 2025.
9.	The new Cemetery off Mendip Road was the main project for 2024-25. All the major development has been completed by January 2025. There are quite a number of smaller pieces of work required to complete the project in 2025-26.	Residents were kept informed throughout 2024-25 on progress with the project. The cemetery will have a formal opening in the summer (before the end of July). Any outstanding small issues will be completed in 2025-26.	Throughout 2025-26.
10.	To work on improvements to road safety in Yatton & Claverham including the implementation of a Speed Indicator Device (SID) obtained with a £5,000 Police Grant.	Recommendations will be considered from community reps and, decisions made at meetings open to the public. The SID project has been in conjunction with the Speedwatch Team.	End of 2025-26
11.	2025-26 will again be a holding year of maintenance and repair to continue to extend the life of the skatepark.	EMR 321 allocated to the New Cemetery was no longer required as the Cemetery Project was mostly funded by CIL. EMR 321 has been re-purposed and renamed Skate Park Fund £35,423. This in combination with CIL funds when sufficient are accrued will be used for a new skatepark (estimated cost £250,000)	Review Autumn/Winter 2025-26.
12.	To consider any additional areas that could accommodate the Christmas display.	Decisions taken at Committee/Council meetings open to the public.	Spring/Summer 2025
13.	Consider further work around open spaces.	Decisions taken at Committee/Council meetings open to the public.	Throughout 2025-26

14.	<p>Hangstones Alterations to accommodate office and ground staff and visitors. Further work was progressed during 2024-25. Work instructed winter 2024/25 for the main elements of completing the building, plumbing etc.</p> <p>Electrical, flooring and fittings for meeting room and hall storage has not been instructed</p>	<p>Decisions taken at Committee/Council meetings open to the public. Ear Marked Reserve 362 - £18,581 and S106 £49,000 allocated but not received and 299/4942 Hangstones Alterations budget £5,000</p>	<p>Ongoing throughout 2025-26</p>
15.	<p>North End Allotments.</p>	<p>Budget allocated annually under 232 and EMR 352 is there to set aside any unused budget towards future replacement of the fencing.</p>	<p>On-going improvements of the site over 2025-26 including another gate into the top end of the site.</p>
16.	<p>To progress the aspirations that have come forward from community consultations if applicable for the Parish Council to action. Aspirations include improving internet connectivity in the parish and the reduction of HGV movements. The extension of the Strawberry Line from the station to Arnolds Way and from Kingston Bridge to Clevedon. To encourage the increase of new clubs and societies in the parish.</p>	<p>As agenda items with decisions taken at Committee/Council meetings open to the public.</p>	<p>Ongoing throughout 2025-26</p>
	<p><b>Projects 2023-24 NEW</b>  <b>ADDITIONS 2024-25</b>  <b>25-26 new additions</b></p>		
1.	<p>Climate Emergency</p>		<p><b>On-going Climate Emergency.</b></p> <p>The upgrade to as many LED streetlights with half night timers was completed and it has very significantly reduced energy costs. Going forward if any light fails that is not LED (there are 16 of these left that are not suitable for upgrade) they will need a new lantern Using 299/4933 and EMR 359. Boiler work in Hangstones carried out in 23-24 has seen costs reduce</p>

			COMPLETED. To aspire to solar panels on Hangstones Pavilion should funds allow.
2.	Bus Service from Yatton to Clevedon	Bus service X5 and the new initiative Westlink service now available. There are other local transport initiatives being progressed i.e. Yatton Volunteer Drivers Scheme..	2025-26 to progress views through the District Councillors.
3.	To review and assess the condition of all the traditional directional finger post signs in the Parish. Obtain costings for work once assessment completed.	Decisions taken at Committee/Council meetings open to the public.	2025-26
4.	New bench on the new section of Strawberry Line and a new picnic table at Hangstones (CIL consultation request)	Decisions taken at Committee/Council meetings open to the public.	2025-26 2024-25 bench installed by WI on the Strawberry Line.
5.	To progress the work of the Heart Revivers Working Group in providing defibrillators & Bleed Kits and CPR training in the parish	Decisions taken at Committee/Council meetings open to the public.	2025-26
6.	To repaint the render on the exterior of Hangstones Pavilion	Decisions taken at Committee/Council meetings open to the public	2025-26
7.	To begin the initial planning stages for a new skatepark	Decisions taken at Committee/Council meetings open to the public	2025-26